See box 2

X 1135 - 1248105

ANNUAL APPROPRIATION ORDINANCE

VILLAGE

ORDINANCE No. 1035

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of Marketine., State of Ohio, during the fiscal year ending December 31, 2006. Section 1. BE IT RESOLVED by the Council of the Village of Marketine., State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of during the fiscal year ending December 31, 2006, the following sums be and they are hereby set aside and appropriated as follows, viz:					
Section 2.	That there be appropriated from the GENERAL FUND:				
	PROGRAM I — SECURITY OF PERSONS AND PROPERTY				
Police L	aw Enforcement				
210	Personal Services				
	211 Salaries/Wages, \$ 307,000 Salaries/Wages, 31,000 212 Employee Benefits 164,600				
220	Travel Transportation				
230	Contractual Services 7,000				
240	Supplies and Materials $\frac{40,000}{31,000}$				
250	Capital Outlay 31, 000				
	Total Police Law Enforcement \$\$				
Fire Fig	hting, Prevention and Inspection				
210	Personal Services				
	211 Salaries/Wages \$				
	212 Employee Benefits				
220	Travel Transportation				
230	Contractual Services				
240	Supplies and Materials				
250	Capital Outlay				
	Total Fire Fighting, Prevention and Inspection \$				

1	
40	Street Lighting
	210 Personal Services
	211 Salaries/Wages \$
	212 Employee Benefits
	220 Travel Transportation
	230 Contractual Services
	240 Supplies and Materials
	250 Capital Outlay
	Total Street Lighting \$
	Civil Defense
	210 Personal Services
	211 Salaries/Wages \$
	212 Employee Benefits
	220 Travel Transportation
	230 Contractual Services
	240 Supplies and Materials
	250 Capital Outlay
	Total Civil Defense \$
	Traffic Signals, Signs and Markings
	210 Personal Services
	211 Salaries/Wages \$
	212 Employee Benefits
	220 Travel Transportation
	230 Contractual Services
	240 Supplies and Materials
	250 Capital Outlay
	Total Traffic Signals, Signs and Markings \$
	Other Security of Persons and Property School Patial
	210 Personal Services
	211 Salaries/Wages \$
	212 Employee Benefits
	220 Travel Transportation
	230 Contractual Services
	240 Supplies and Materials
	250 Capital Outlay
	Total Other Security of Persons and Property \$ 8800

Total Program I — Security of Persons and Property \$ 590,900

PROGRAM II — PUBLIC HEALTH AND HUMAN SERVICES

Cen	netery	,		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Cemetery		\$
Pay	yment	to County Health District		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
	250	Capital Outlay		•
		Total Payment to Count	y Health District	\$
Pa	ymen	to Human Services Progra	am	
	210	Personal Services		
		211 Salaries/Wages	\$ _	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Payment to Human	services Program	\$
0	ther A	ssistance to the Needy		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		-
	220	Travel Transportation		-
	230	Contractual Services		-
	240	Supplies and Materials		-
	250	Capital Outlay		-
		Total Other Assistance	to the Needy	\$

Other P	ublic Health			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services		•	
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Public Health		\$	
	Total Program II — Po	ublic Health and	Human Services	\$ <u> </u>
	PROGRAM III — LE	EISURE TIME A	CTIVITIES	
Recreat	ion Programs			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Recreation Programs		\$	
D	and Maintain Parks			
210	Personal Services	Φ		
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Provide and Maintain	Parks	\$	
Cultural	Facilities			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			

Total Cultural Facilities

210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials	 		
250	Capital Outlay	<u>. </u>		
	Total Swimming Pool		\$	
Concess	ions			
210	Personal Services			
	211 Salaries/Wages	\$	•	
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Concessions		\$	
Ôd T	-t TD' A -45-542			
	eisure Time Activities			
210	Personal Services	Φ.		
	211 Salaries/Wages	\$		
990	212 Employee Benefits			
	Travel Transportation Contractual Services			
	Supplies and Materials			
240	Capital Outlay			
200	Total Other Leisure Time A	Activities	\$	
	Total Program III —		•	\$
	PROGRAM IV CO			
Commun	ity Planning and Zoning			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Community Planning	and Zoning	\$	

210	Personal Services			
	211 Salaries/Wages	\$	••	
	212 Employee Benefits		_	
220	Travel Transportation		_	
230	Contractual Services		_	
240	Supplies and Materials		_	
250	Capital Outlay		-	
	Total Public Housing Pro	ojects	\$	-
Other (Community Environment			
	Personal Services			
	211 Salaries/Wages	\$	_	
	212 Employee Benefits		-	
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Community E	nvironment	\$	
	Total Program IV	- Community Env	ironment	\$
	PROGRAM V —	BASIC UTILITY	SERVICES	
Electric		BASIC UTILITY	SERVICES	
Electric		BASIC UTILITY	SERVICES	
	Utility	BASIC UTILITY	SERVICES	
	Utility Personal Services		SERVICES	
210	Utility Personal Services 211 Salaries/Wages		SERVICES	
210 220	Utility Personal Services 211 Salaries/Wages 212 Employee Benefits		SERVICES	
210 220 230	Utility Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation		SERVICES	
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	SERVICES	
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	SERVICES	
210 220 230 240	Utility Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility	\$		
220 230 240 250 Gas Util	Utility Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility	\$		
220 230 240 250 Gas Util	Utility Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility	\$		
220 230 240 250 Gas Util	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility ity Personal Services	\$		
220 230 240 250 Gas Util	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility ity Personal Services 211 Salaries/Wages	\$		
220 230 240 250 Gas Util	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility ity Personal Services 211 Salaries/Wages 212 Employee Benefits	\$		
220 230 240 250 Gas Util 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility ity Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$		
220 230 240 250 Gas Util 210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Electric Utility ity Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$		

Public Housing Projects

210	Personal Services		
	211 Salaries/Wages	\$	
•	212 Employee Benefits	-	
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Water Works & Supply	y	\$
Sanitary	Sewers and Sewage Disposal		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Sanitary Sewers and Se	ewage Disposal	\$
Storm S	ewers and Drains		
	ewers and Drains Personal Services		
	Personal Services	\$	
	Personal Services	\$	
210	Personal Services 211 Salaries/Wages	\$	
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	
210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$	
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Drag		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Dra Collection and Disposal Personal Services		\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Dra Collection and Disposal Personal Services	ains	\$
220 230 240 250 Refuse (Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Dra Collection and Disposal Personal Services 211 Salaries/Wages	ains	\$
220 230 240 250 Refuse (210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Dra Collection and Disposal Personal Services 211 Salaries/Wages 212 Employee Benefits	ains	\$
220 230 240 250 Refuse (210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Storm Sewers and Dra Collection and Disposal Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	ains	\$

Water Works & Supply

Total Refuse and Disposal

Other i	Dasic Othing Services		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Basic Utility Se	ervices \$	
,	Total Program V B	asic Utility Services	_
	PROGRAM VI	— TRANSPORTATION	
Street (Construction and Reconstruction	n	
210	Personal Services		
	211 Salaries/Wages	3	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Street Construction and	d Reconstruction \$	
a			
	faintenance and Repair		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	•		
	Total Street Maintenance ar	nd Repair \$	
Street C	leaning, Snow and Ice Removal	1	
	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits	· · · · · · · · · · · · · · · · · · ·	
220	Travel Transportation		
	Contractual Services		
240	Supplies and Materials		
	Capital Outlay		

210	Personal Services		
	211 Salaries/Wages	\$	
·	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Storm Sewer and D	rains	\$
Traffic :	Signs and Signals		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services	 	
240	Supplies and Materials		
250	Capital Outlay		
	Total Traffic Signs and S	ignals	\$
Parking	Facilities		
_	Facilities Personal Services		
_		\$	
_	Personal Services	\$	
210	Personal Services 211 Salaries/Wages	\$	
210	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	
210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$	
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$	\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$	\$
220 230 240 250 Sidewal	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities	\$ 	\$
220 230 240 250 Sidewal	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services		\$
220 230 240 250 Sidewal	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages		\$
220 230 240 250 Sidewal	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages 212 Employee Benefits		\$
220 230 240 250 Sidewal 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Parking Facilities ks Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		\$

Storm Sewer and Drains

Total Sidewalks

Other T	Pransportation Pransportation			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials	· · · · · · · · · · · · · · · · · · ·		
250	Capital Outlay			
•	Total Other Transportation		\$	
	Total Program VI —	Fransportation		\$ <u></u>
	PROGRAM VII	GENERAL GOVE	RNMENT	
Mayor a	and Administrative Offices			
210	Personal Services			
	211 Salaries/Wages			
	212 Employee Benefits	19,700		
220	Travel Transportation	500		
230	Contractual Services)	
240	Supplies and Materials	5,000		
250	Capital Outlay			
	Total Mayor and Administr	ative Offices	<u>\$ 75,500</u>	2
•	ive Activities (Council)			
210	Personal Services	7000		
	211 Salaries/Wages	\$ 7.000 		
	212 Employee Benefits	·		
220	Travel Transportation	200		
230	Contractual Services	<u> 200</u>		
240	Supplies and Materials	200		
250	Capital Outlay		<i>d</i> -	
	Total Legislative Activities		s 8,720	
Mayor's	Court			
-	Personal Services			
210		¢		
	211 Salaries/Wages212 Employee Benefits	\$		
ባቀስ				
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			

Total Mayor's Court

Clerk, Treasurer Research Color 210 Personal Services s 32,000 211 Salaries/Wages 16,900 212 Employee Benefits 1 200 220 Travel Transportation 230 Contractual Services 2,500 Supplies and Materials 240 250 Capital Outlay \$ 52,400 Total Clerk, Treasurer Lands and Buildings 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 25,000 230 Contractual Services 240 Supplies and Materials 98,000 250 Capital Outlay \$ 123,000 Total Lands and Buildings **Boards and Commissions** 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation

230

Contractual Services
Supplies and Materials

Total Boards and Commissions

Auditor of State's Fees

County Auditor's and Treasurer's Fees

250 Capital Outlay

\$ 3,000

Solicitor	· Mayetini			
210	Personal Services			
	211 Salaries/Wages	s 26200		
	212 Employee Benefits	<u>19235</u>		
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- •
	Total Solicitor		<u>\$ 45.435</u>	
Other G	eneral Government			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services	5000		
240	Supplies and Materials			
250	Capital Outlay		6	
	Total Other General Gove	ernment	\$ 5000	
	Total Program VII	— General Govern	ment	\$ <i>313,055</i>
Other U	ses of Funds			
271	Transfers	\$		
273	Other Uses			
	Total Other Uses of Fund	s		\$
SECTION 3	. That there be appropriated	from the GENERA	L FUND for contin	gencies for purpose
not otherwise p	rovided for, to be expended in	accordance with th	ne provisions of Se	ection 5705.40, R. C.
the sum of				\$
GRAND	TOTAL GENERAL FUND A	PPROPRIATION		\$ 903,955

SECTION 4. That there be appropriated from the following SPECIAL REVENUE FUNDS.

Street Construction, Maintenance, and Repair Fund

PROGRAM VI — TRANSPORTATION

Street C	onstru	ction and Reconstruc	ction Income	3ax
		onal Services		
	211	Salaries/Wages	\$ 65000	
	212	Employee Benefits	<u> 17800</u>	
220	Trave	el Transportation		
230	and	cactual Services	1,500 3,000	
240		lies and Materials	14,000	
250		al Outlay	130,000	0.1.
	To	un del tal Street Construction	n and Reconstruction	\$ 240,300
Street M		nance and Repair		
210	Perso	onal Services		
	211	Salaries/Wages	<u> </u>	
	212	Employee Benefits	19500	
220	Trave	el Transportation		
230 240	aua	ractual Services Atting Local lies and Materials	<u>4500</u> 3000 2600	
250	Capit	al Outlay	20000	
	То	tal Street Maintenan	ce and Repair	\$ /25000
Street C	leanin	g, Snow and Ice Ren	noval	
210	Perso	onal Services		
	211	Salaries/Wages	\$	
	212	Employee Benefits		
220	Trave	el Transportation		
230	Conti	ractual Services		
240	Supp	lies and Materials		
250	Capit	al Outlay		
	To	tal Street Cleaning, Sı	now and Ice Removal	\$

Storm Sewer and Drains		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Storm Sewer and Dr	ains	\$
Traffic Signs and Signals		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
135.4		
250 Capital Outlay	ionals	\$ <i>_</i>
Total Traffic Signs and Si	igitais	
Parking Facilities		
210 Personal Services		
211 Salaries/Wages	\$	_
212 Employee Benefits		-
220 Travel Transportation		_
230 Contractual Services		_
240 Supplies and Materials		_
250 Capital Outlay		_
Total Parking Facilities		\$
Sidewalks		
210 Personal Services		
211 Salaries/Wages	\$	_
212 Employee Benefits		_
220 Travel Transportation		_
230 Contractual Services		_
230 Contractual Services 240 Supplies and Materials		 _
		_ _ _

Otne	rır	ransportation	
2	10	Personal Services	
		211 Salaries/Wages \$	-
•		212 Employee Benefits	-
2	20	Travel Transportation	-
2	30	Contractual Services	-
2	40	Supplies and Materials	_
2	50	Capital Outlay	-
		Total Other Transportation	\$
Othe	er Us	ses of Funds	
2	271	Transfers \$	-
2	273	Other Uses	.
		Total Other Uses Funds	\$
		Total for Street Construction, Maintenance and Repair Fund	<u>\$ 365,300</u>
		PROGRAM VI — TRANSPORT	`ATION
State	e Hi	ghway and Improvement Fund	
Stre	et C	onstruction and Reconstruction	
2	210	Personal Services	
		211 Salaries/Wages \$	-
		212 Employee Benefits	-
2	220	Travel Transportation	-
2	230	Contractual Services 20 000	-
2	240	Auditing Jervice 500 Supplies and Materials	-
2	250	Capital Outlay	_
		Total Street Construction and Reconstruction	<u>\$ 20500</u>
G4	-	Asintenance and Repair	
-		Personal Services	
2	210		
		all balance, wages	_
	000	212 Employee Benefits	_
		Travel Transportation	_
-			_
		Supplies and Materials	_
	250	Capital Outlay	_

Total Street Maintenance and Repair

210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Street Cleaning, Snow and Ice Removal \$____ Storm Sewer and Drains 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay **Total Storm Sewer and Drains** Traffic Signals, Signs, etc. 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Traffic Signals, Signs, etc. **Parking Facilities** 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay

Street Cleaning, Snow and Ice Removal

Total Parking Facilities

' Sidewall	ks			
210	Personal Services			
,	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay	· · · · · · · · · · · · · · · · · · ·		
	Total Sidewalks		\$	
Other T	ransportation			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Transportation		\$	
Other II	ses of Funds			
271	Transfers	\$		
273	Other Uses	Ψ		
	Total Other Uses of Funds		\$	
	Total for State Highway Im	provement Fund	,	. /osao
	Program IV — Transporta	ntion		\$
CEMETERY FU				
	PROGRAM II — PU	BLIC HEALTH	SERVICES	
Cemeter				
210	Personal Services	15000		
		<u> 15,000</u> 		
	212 Employee Benefits			
220	Travel Transportation	1500		
	Contractual Services	<u> </u>		
		3000		
250	-	<u> </u>	<u>\$ 38,600</u>	
	Total Cemetery		\$ 00,000	

Other Pu	blic Health			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Public Health		\$	
Other U	ses of Funds			
271	Transfers	\$		
273	Other Uses			
	Total Other Uses of Funds		\$	
	Total for Cemetery Fund Program II — Public Hea	alth Services		\$ <u>38023</u>
PARKS AND R	ECREATION FUND			
	PROGRAM III — LI	EISURE TIME A	CTIVITIES	
Recreati	on Program			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Recreation Program		\$	
Provide	and Maintain Parks			
210	Personal Services			
	211 Salaries/Wages	\$ 10,500		
	212 Employee Benefits	1,555		
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials	2500		
250	Capital Outlay	<u> 25010</u>		. mgr.
	Total Provide and Maintain	n Parks	\$ 59 585	

production and

Total Provide and Maintain Parks

210	Personal Services		
	211 Salaries/Wages	\$	_
Ē	212 Employee Benefits		_
220	Travel Transportation		_
230	Contractual Services	.	-
240	Supplies and Materials		_
250	Capital Outlay		-
	Total Cultural Facilities		\$
Swimm	ing Pool		
	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230			
240	Supplies and Materials		
250			
	Total Swimming Pool		\$
Concess			
Concess 210	ions Personal Services		
		\$	
	Personal Services	\$	
	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$	
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$	\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay	\$	\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions	\$	\$
220 230 240 250 Other Le	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions	\$	\$
220 230 240 250 Other Le	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services		\$
220 230 240 250 Other Le	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages	\$	\$
220 230 240 250 Other Le	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	\$
220 230 240 250 Other Le 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Concessions eisure Time Activities Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	\$

Cultural Facilities

Total Other Leisure Time Activities

Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$
	Total for Parks and Recre Program III — Leisure T	ation Fund l'ime Activities	8 THU U
EDERAL GRA	ANT FUND		
	(SPECIFY) PROGRA	AM	
_Federal	Grant (Specify Type)	nnunity	De our le same
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	57.22.2	
250	Capital Outlay	800	
	Total Federal Grant (Specif	y)	\$ 800° -
Other Fe	ederal Grant (Specify Type)		
210	Personal Services		
	211 Salaries/Wages	\$,
	212 Employee Benefits	 	
220	Travel Transportation		
230	Contractual Services		,
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Federal Grant (Specify)		\$
Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$

Total for Federal Grant Fund (Specify) Program — Dim Reu \$ 700,

FEDERAL REVENUE SHARING FUND (SPECIFY) PROGRAM ___ Federal Revenue Sharing (Specify Type) 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Federal Revenue Sharing (Specify) _ Other Uses of Funds 271 Transfers 273 Other Uses **Total Other Uses of Funds** Total for Federal Revenue Sharing Fund (Specify) Program _____ STATE GRANT FUND (SPECIFY) PROGRAM ______ State Grant (Specify Type) 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total State Grant (Specify) Other State Grant (Specify Type) 210 Personal Services

	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other State Grant (specify)		\$
		21	

Other Us	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$
	Total for State Grant Fund (Specify) Program		\$
OTHER SPECE	AL REVENUE FUNDS (Specify		
	(SPECIFY) PROGRA	м	Tire
Others (Specify)		
210	Personal Services		
	211 Salaries/Wages	\$ 40,000	-
	212 Employee Benefits	<u> </u>	
220	Travel Transportation		-
230	Contractual Services	5000	
240	Supplies and Materials	1000 1000	-
250	Capital Outlay	43000 80000	* 21 <u>0,80</u> 0
	Total Other (Specify Fund)		9 22 / 22 /
Other U	ses of Funds		
271	Transfers	\$	_
273	Other Uses	3500	-
	Total Other Uses of Funds		<u>\$ 3500</u>
	Total for Other Special Rev (Specify)	enue Funds	\$ <u>002</u> \$ <u>\$(14.300</u>
LAW ENFORC	EMENT TRUST FUND		
	PROGRAM I — SECURIT	Y OF PERSON	S AND PROPERTY
Police I	Law Enforcement		
210	Personal Services		
	211 Salaries/Wages	\$	_
	212 Employee Benefits		_
220	Travel Transportation		_
230	Contractual Services		_
240	Supplies and Materials		_
250	Capital Outlay		_

Total Police Law Enforcement

Other	Security of Persons and Property	
21	0 Personal Services	
	211 Salaries/Wages \$	-
	212 Employee Benefits	-
22	O Travel Transportation	-
23	O Contractual Services	-
24	0 Supplies and Materials	-
25	O Capital Outlay	-
	Total Other Security of Persons and Property	\$
Other	Uses of Funds	
27	1 Transfers	\$
27	3 Other Uses	
	Total Other Uses of Funds	\$
	Total for Law Enforcement Fund Program I	\$
DRUG LAW F	ENFORCEMENT FUND	
	PROGRAM I — SECURITY OF PERSONS	AND PROPERTY
Police	Law Enforcement	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay Other Total Police Law Enforcement	\$ <u>5000</u>
Other S	Security of Persons and Property	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Other Security of Persons and Property	\$

Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$
	Total for Drug Law Enforce Program I	ment Fund	\$ 3000
INDIGEN	T DRIVERS ALCOHOL TREAT	MENT FUND	
	PROGRAM I — PUBI	LIC HEALTH AN	ID HUMAN SERVICES
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Indigent Drivers Alcohol Treatment Fund		\$
ENFORO	EMENT AND EDUCATION FUN	ND	
PF	OGRAM I - SECURITY OF PE	RSONS AND PR	OPERTY
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		

Total Enforcement and Education Fund

\$_____

MOTOR VEHICLE LICENSE TAX FUND

PROGRAM VI — TRANSPORTATION

Street	Construction and Reconstruction	
21	0 Personal Services	
	211 Salaries/Wages \$	_
	212 Employee Benefits	
220	Travel Transportation	_
230	Contractual Services	
240	Supplies and Materials	_
250	Capital Outlay	_
	Total Street Construction and Reconstruction	n \$
Other 7	Cransportation Cransportation	
210	Personal Services	
	211 Salaries/Wages \$	-
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Other Transportation	\$
Other Us	ses of Funds	
271	Transfers \$	
273	Other Uses	
	Total Other Uses of Funds	\$
	Total for Motor Vehicle License Tax Fund Program VI	\$
) TOTAL	SPECIAL REVENUE FUND APROPRIATION	

25

GENERAL OBLIGATION BOND FUND

(SPECIFY)	PROGRAM		
Principal	\$		
Interest	\$		
Other Debt Service	\$	_	
Total Program	— (Specify)	\$	
(SPEC	CIFY) PROGRAM		_
Principal	\$		
Interest	\$	_	
Other	\$	_	
Total Program (S	Specify)	\$	
Other Debt Service Fund		Dulla	
(SPECIFY)	PROGRAM	DULPI	
Principal	\$		
Interest	\$ \$		
Other			
Total Program	(Specify)	_ \$	
(SPECIFY)	PROGRAM		
Principal	\$		
Interest	\$		
Other	\$		
Total Program	(Specify)	\$	
Total for Other D	ebt Service Fund	\$	
GRAND TOTAL DEB			s

SECTION 6. That there be appropriated from the following CAPITAL PROJECTS FUNDS:

CONSTRUCTION FUND

(SPECIFY) PROGRAM
(Specify) Construction Fund
250 Capital Outlay
260 Debt Service \$
270 Other Uses of Funds \$
Other Construction \$
Total Program (Specify) \$
Total for Construction Fund (Specify) Appropriation \$
Federal Grant Fund (Specify)
(SPECIFY) PROGRAM
Federal Grant Fund (Specify)
250 Capital Outlay \$
260 Debt Service \$
270 Other Uses of Funds \$
Other Federal Grant \$
Total Program (Specify)\$
Total for Federal Grant Fund (Specify) Appropriation \$
Other Capital Projects Funds (Specify)
(SPECIFY) PROGRAM
Other Capital Projects (Specify)
250 Capital Outlay \$
260 Debt Service \$
270 Other Uses of Funds \$
Other Capital Projects \$
Total Program (Specify) \$
Total for Other Capital Projects Funds (Specify) Appropriation \$
D TOTAL CAPITAL PROJECTS FUND APPROPRIATION \$

SECTION 7. That there be appropriated from the following ENTERPRISE FUNDS.

Water Fund

Office	

210	Personal Services	
	211 Salaries/Wages	<u>\$ 27.300</u>
	212 Employee Benefits	20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
220	Travel Transportation	
230	Contractual Services	<u>7000</u>
240	Supplies and Materials	<u> </u>
250	Capital Outlay	
	Total Office	<u>8 83750</u>
Billiı	ng	
210	Personal Services	
	211 Salaries/Wages	\$
	212 Employee Benefits	
220	Travel Transportation	
	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Billing	\$
Supp	oly	
210	Personal Services	
	211 Salaries/Wages	\$
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Supply	\$

ť	Filtr	ation		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Filtration		\$
•	Pum	ping		
		Personal Services		
		211 Salaries/Wages	<u> </u>	
		212 Employee Benefits	<u>2650</u>	
	220	Travel Transportation		
	230	Contractual Services	25000.0	
	240	Supplies and Materials	3000 _32000	
	250	Capital Outlay	18000	
		Defit Series C Total Pumping	50000	s 468150
		ribution		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	_		
	230			
	240			
	250	•		Ф
		Total Distribution		\$
	Met	ers		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation		
	230	Contractual Services	······································	
	240	Supplies and Materials		
	250	Capital Outlay	 	
		Total Meters		\$

Automotive Equipment		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Automotive Equipmen	t	\$
Lands and Buildings		
210 Personal Services	Ф	
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Lands and Buildings		\$
Other Equipment		
Other Equipment 210 Personal Services		
210 Personal Services	\$	
210 Personal Services 211 Salaries/Wages	\$	
210 Personal Services211 Salaries/Wages212 Employee Benefits	\$	
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation	\$:
 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 	\$	· · ·
 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 	\$	
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay	\$	· · · · · · · · · · · · · · · · · · ·
 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 	\$	- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay	\$	- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment	\$	- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment	\$	- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment Other Water Fund 210 Personal Services		- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment Other Water Fund 210 Personal Services 211 Salaries/Wages		- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment Other Water Fund 210 Personal Services 211 Salaries/Wages 212 Employee Benefits		- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment Other Water Fund 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation		- -
210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Equipment Other Water Fund 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services		- -

<u>\$ 12000</u> 271 Transfers 273 Other Uses \$ 12000 Total Other Uses Funds **Total for Water Fund Appropriation** Program V — Basic Utility Services Sanitary Sewer Fund PROGRAM V - BASIC UTILITY SERVICES Office 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay 61700 **Total Office** Billing 210 Personal Services \$ 44000 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation _10000 230 Contractual Services *15000* 240 Supplies and Materials 250 Capital Outlay \$ 82650 Total Billing Pumping 210 Personal Services \$ 166 000 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 10000 230 Contractual Services 240 Supplies and Materials 10000 250 Capital Outlay **Total Pumping**

Other Uses of Funds

Auto	motive Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	<u> </u>	
250	Capital Outlay		
	Total Automotive Equipme	nt	\$
Land	ls and Buildings		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	3000	
250	Capital Outlay		
	Total Land and Buildings	158290	\$ 2000
Othe	er Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	<u></u>	
250	•		
	Capital Outlay		
	Capital Outlay Total Other Equipment		\$
Sew	<u>-</u>		\$
Sew 210	Total Other Equipment		\$
	Total Other Equipment	\$	\$
	Total Other Equipment rage Collection Personal Services	\$	\$
	Total Other Equipment age Collection Personal Services 211 Salaries/Wages 212 Employee Benefits	\$	\$
210	Total Other Equipment age Collection Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$	\$
210 220	Total Other Equipment age Collection Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services		\$
210 220 230	Total Other Equipment age Collection Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials		\$

	Oth	er Sanitary Sewer Fund
	210	Personal Services
		211 Salaries/Wages \$
		212 Employee Benefits
	220	Travel Transportation
an British di	230	Contractual Services
and the second s	240	Supplies and Materials
•	250	Capital Outlay
		Total Other Sanitary Sewer Fund \$
i į	Other U	ses of Funds
A STATE OF THE STA	271	Transfers \$
Î Î	273	Other Uses
		Total Other Uses of Funds
		Total for Sanitary Sewer Fund Appropriation Program V — Basic Utility Services \$ 63/,240
		110gram v = Dasic Offices
· PERC	TRIC FUI	JID.
:	TRIC FOI	
:	-	PROGRAM V — BASIC UTILITY SERVICES
	Offic	e
	210	Personal Services
		211 Salaries/Wages \$ (5.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
		212 Employee Benefits 4200
	220	Travel Transportation
	230	Contractual Services
	240	Supplies and Materials
	250	Capital Outlay
		Total Office \$ 32
	Billin	
		Personal Services
	210	
		211 Salaries/Wages \$
	999	212 Employee Benefits
		Travel Transportation
		Contractual Services
		Supplies and Materials
	250	Capital Outlay

Total Billing

210	Personal Services	
	211 Salaries/Wages	\$
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	2,400,500
240	Supplies and Materials	
250	Capital Outlay	
	Total Generation/Purchase	\$
Diet	ribution	
	Personal Services	
210	211 Salaries/Wages	\$
	212 Employee Benefits	4350C
222	Travel Transportation	
	Contractual Services	1.5
	Supplies and Materials	200.72:
		40,350
250	Total Distribution	\$ 571,500
	I OTAL DISTIBUTION	,
	ısmission	
Trai	181111331011	
210		
		\$
	Personal Services	\$
210	Personal Services 211 Salaries/Wages	\$
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits	\$
210 220	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$
210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$
210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials	\$ \$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission	
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission	
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission ers Personal Services	\$
220 230 240 250	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission ers Personal Services 211 Salaries/Wages	\$ \$
220 230 240 250 Met 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission ers Personal Services 211 Salaries/Wages 212 Employee Benefits	\$ \$
220 230 240 250 Met 210	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission ers Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation	\$ \$
220 230 240 250 Met 210 220 230	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$
220 230 240 250 Met 210 220 230 240	Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services Supplies and Materials Capital Outlay Total Transmission ers Personal Services 211 Salaries/Wages 212 Employee Benefits Travel Transportation Contractual Services	\$ \$

Generation/Purchase

Total Meters

Automotive Equipment	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	<u> </u>
250 Capital Outlay	<u> 100 a a B</u> 160 a a b
Total Automotive Equipm	nent \$ 20.20.
Lands and Buildings	
-	
and a substitution of the	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	875. A. A.
240 Supplies and Materials	<u> </u>
250 Capital Outlay	15000
Total Lands and Buildings	* * 20000
Other Equipment	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	<u></u>
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Other Equipment	\$_
00	
Other Electric Fund	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Other Electric Fund	\$

Other Uses of Funds

271 Transfers

273 Other Uses

Total Other Uses of Funds

Total for Electric Fund Appropriation Program V — Basic Utility Services

PARKING FUND

	PROGRAM VI	- TRANSPORT	TATION
Parl	king		
210	Personal Services		
	211 Salaries/Wages	\$ <u>.</u>	
	212 Employee Benefits	***************************************	
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Parking		\$
Othe	er Parking Fund		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Other Parking Fund		\$
Other U	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Funds		\$
	Total for Parking Fund App Program VI — Transports		\$

SWIMMING POOL

PROGRAM III — LEISURE TIME ACTIVITIES

Swimming Pool		
210 Personal Services		
211 Salaries/Wages	\$	-
212 Employee Benefits		_
220 Travel Transportation		_
230 Contractual Services		_
240 Supplies and Materials		_
250 Capital Outlay		-
Total Swimming Pool		\$
Concessions		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Concessions		\$
Other Swimming Pool Fund		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits	-	
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Other Swimming Poo	l Fund	\$
Other Uses of Funds		
271 Transfers	\$	
273 Other Uses		
Total Other Uses of Funds		\$
Total for Swimming Pool For	and Appropriatio	n .

FIRST MORTGAGE DEBT SERVICE FUND

PROGRAM V -- BASIC UTILITY SERVICES

Redemption of Principal	\$	
Interest Paid	\$	
Other Debt Service (Specify)	\$	
Total for First Mortgage I Program V Basic Uti	Debt Service Fund Appropriation lity Services	\$
DEBT SERVICE RESERVE FUND		
PROGRAM V	- BASIC UTILITY SERVICES	
Transfers	\$	
Total for Debt Service Re Program V — Basic Uti	serve Fund Appropriation lity Services	\$
UTILITIES DEPOSITS FUND		
	BASIC UTILITY SERVICES	
Deposite-Rofunded	\$ 350 pg	
Deposits=Applied	<u>\$ 15 m t 0</u>	
Walt, Other Uses of Funds	\$ 6310	
Total for Utilities Deposit Program V — Basic Uti		s 6/35 J-0
UTILITY IMPORVEMENT FUND		
PROGRAM V —	BASIC UTILITY SERVICES	
(Specify) I + R W Const	ruction	
Walu I + R- 250 Capital Outlay	50, 500	
260 Debt-Service	50,000	
270 Other Uses of Funds	4) j ()	
	Construction \$	
Other	\$	
Total for Utility Improved Program V — Basic Ut	ment Fund Appropriation ility Services	<u>\$ /50,500</u>
OTHER ENTERPRISE FUNDS (SPE	CIFY)	
(SPECIFY) PF	ROGRAM Jeans	
Other (Specify)		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits	<u> </u>	
220 Travel Transportation		
230 Contractual Services	188500	
240 Supplies and Materials		
250 Capital Outlay		
Total Other (Specify)	\$	• •

Other	Enterprise Fund	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Other Enterprise Fund	-
Other I	Uses of Funds	
271	Transfers	
273	Other Uses	
	Total Other Uses of Funds	-
	Total for Other Enterprise Fund	
	(Specify) Appropriation Program (Specify)	<u>s 216250</u>
ODANO MODA		<u>\$ 2/6250</u> \$5,002,590
GRAND TOTA	L ENTERPRISE FUNDS APPROPRIATION	\$ <u>52,000,877</u>
SECTION 9	Phot though a survey of 1.6	
SECTION 6.	That there be appropriated from the INTERNAL SERVICE FUN	DS.
Revolvii	ng Fund (Specify)	
	(SPECIFY) PROGRAM	
(S ₁	pecify) Revolving Activity	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total (Specify) Revolving Activity \$	

	Other Revolving	grung WCLF			
± − + 0 − 2		Personal Services			
		211 Salaries/Wages	\$		
		212 Employee Benefits			
	220	Travel Transportation			
	230	Contractual Services			
	240	Supplies and Materials			
	250	Capital Outlay			
		Total Other Revolving Fund	l	\$ 1000	
		Total for Revolving Funds A		rify)	\$ <u>7989</u>
	Other Internal	Service Fund (Specify)			
		(SPECIFY) PROGRA	м		
	Other (S	pecify)			
	210	Personal Services			
		211 Salaries/Wages	\$		
		212 Employee Benefits			
	220	Travel Transportation			
	230	Contractual Services			
	240	Supplies and Materials			
	250	Capital Outlay			
		Total Other (Specify)		\$	
	Other In	ternal Service Fund	•		
	210	Personal Services			
		211 Salaries/Wages	\$		
		212 Employee Benefits			
	220	Travel Transportation			
	230	Contractual Services			
	240	Supplies and Materials			
	250	Capital Outlay			
		Total Other Internal Service	e Fund	\$	
	Other U	ses of Funds			
	271	Transfers	\$		
	273	Other Uses			
		Total Other Uses of Funds		\$	
		Total for Other Internal Ser (Specify) Appropriation Program	vice Funds	fv)	\$
	GRAND TOTAL	INTERNAL SERVICE FUNDS			\$

SECTION 9. That there be appropriated from the TRUST AND AGENCY FUNDS.

POLICE DISABILITY AND PENSION FUND

PROGRAM I — SECURIT	TY OF PERSON	S AND PROPERTY
Members' Contribution to State	\$	-
Employers' Share, Current Liability	\$	-
Accrued Liability Payment	\$	
Transfers	\$	
Other	\$	
Total for Police Disability Pension Fund Appropriatio	and on	\$
FIRE DISABILITY AND PENSION FUND		
PROGRAM I — SECURIT	Y OF PERSONS	AND PROPERTY
Members' Contribution to State	\$	
Employers' Share, Current Liability	\$	
Accrued Liability Payment	\$	
Transfers	\$	
Other	\$	
Total for Fire Disability and Pension Fund Appropriation		\$
INCOME TAX FUND		
PROGRAM VII — (GENERAL GOVE	ERNMENT
Income Tax Administration		
210 Personal Services		
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Income Tax Administr	ation	\$
Taxes Refunded	\$	
Transfers	ß	
Distribution of Income Tax Collected for Others	B	
Total for Income Tax Fund A	\nnwanwiatio=	\$

Endowment Fund

(SPECIFY) PROGRAM				
(Title of	Endowment)	-		
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total (Title of Endowment)		\$	
Other E	ndowment Fund		Line and	
	Personal Services	•		
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services	10.000		
240	Supplies and Materials	<u> </u>		
250	Capital Outlay		10000	
	Total Other Endowment	Fund	<u> </u>	<u> 15000</u>
	Total for Endowment Fu	ınd Appropriation		\$
Other '	Trust and Agency Funds (Spe			
	(SPECIFY) PROG	GRAM		
Other	(Specify)			
210) Personal Services			
	211 Salaries/Wages	\$	-	
	212 Employee Benefits		-	
22	O Travel Transportation		-	
23	0 Contractual Services			
24	O Supplies and Materials		_	
25	-		_	
	Total Other (Specify)		\$	-

Other T	rust and Agency Fund			
210	Personal Services			
	211 Salaries/Wages	\$	-	
	212 Employee Benefit	ts	-	
220	Travel Transportation			
230	Contractual Services		-	
240	Supplies and Materials	500	-	
250	Capital Outlay		- / 3	
	Total Other Trust ar	nd Agency Fund	<u> </u>	_
Other U	ses of Funds			
271	Transfers	\$	-	
273	Other Uses		-	
	Total Other Uses of	Funds	\$	_
	Total for Other Trus Funds Appropriati			\$ <u>500</u>
Total for Other Trust and Agency Funds Appropriation \$\frac{1000}{500}\$ GRAND TOTAL TRUST AND AGENCY FUNDS APPROPRIATION \$\frac{1/500}{500}\$				
	L TRUST AND AGENC			
	That there be appropria	ated from the SPECIA		T FUNDS.
	That there be appropria	ated from the SPECIA	L ASSESSMEN	T FUNDS.
Special	That there be appropria Assessment Bond Retire (SPECIFY) Pl	ated from the SPECIA	L ASSESSMEN	T FUNDS.
Special Red	That there be appropria	ated from the SPECIA ement Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte	That there be appropris Assessment Bond Retire (SPECIFY) Pl emption of Principal rest Paid	ated from the SPECIA ement Fund ROGRAM \$	L ASSESSMEN	T FUNDS.
Special Red Inte	That there be appropria Assessment Bond Retire (SPECIFY) Pleading of Principal	ated from the SPECIAL ement Fund ROGRAM \$ \$ ssessment Bond	L ASSESSMEN	T FUNDS.
Special Red Inte Oth	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As	ated from the SPECIAL ement Fund ROGRAM \$ \$ ssessment Bond Appropriation	L ASSESSMEN	T FUNDS.
Special Red Inte Oth	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme	ated from the SPECIAL ement Fund ROGRAM \$ \$ ssessment Bond Appropriation	L ASSESSMEN	T FUNDS.
Special Red Inte Oth	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme	ated from the SPECIA ement Fund ROGRAM \$ \$ ssessment Bond Appropriation ent Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Plection Project (Specify)	ated from the SPECIA ement Fund ROGRAM \$ \$ ssessment Bond Appropriation ent Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth Special	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Plection Project (Specify)	ated from the SPECIA ement Fund ROGRAM \$ \$ ssessment Bond Appropriation ent Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth Special	That there be appropria Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Pletion Project (Specify) Personal Services	ated from the SPECIA ement Fund ROGRAM \$ \$ sseessment Bond Appropriation ent Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth Special	Assessment Bond Retire (SPECIFY) Plemption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Pletion Project (Specify) Personal Services 211 Salaries/Wages 212 Employee Benefit	ated from the SPECIAL ement Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth Special Constru	Assessment Bond Retire (SPECIFY) Pl emption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Pl ection Project (Specify) Personal Services 211 Salaries/Wages 212 Employee Benefit	ated from the SPECIAL ement Fund ROGRAM	L ASSESSMEN	T FUNDS.
Special Red Inte Oth Special Constru	Assessment Bond Retire (SPECIFY) Pl emption of Principal rest Paid er (Specify) Total for Special As Retirement Fund Assessment Improveme (SPECIFY) Pl ection Project (Specify) Personal Services 211 Salaries/Wages 212 Employee Benefit Travel Transportation Contractual Services	ated from the SPECIA ement Fund ROGRAM \$ \$ ssessment Bond Appropriation ent Fund ROGRAM its	L ASSESSMEN	\$

Total Special Assessment Improvement

Other Special Assessment Improvement 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Special Assessment Improvement Other Uses of Funds 271 Transfers 273 Other Uses **Total Other Uses Funds** Total for Special Assessment Improvement Fund Appropriation Special Assessment Operating Funds (Specify) (SPECIFY) PROGRAM _____ Special Assessment Operation (Specify) 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Special Assessment Operation Project (Specify) Other Special Assessment Operation 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Other Special Assessment Operation

Other Us	es of Funds			
271	Transfers	\$		
· 273	Other Uses			
	Total Other Uses of Funds		\$	
	Total for Special Assessme (Specify)	nt Operating Fun Appropriation	d	\$
Other Special A	Assessment Fund (Specify)			
	(SPECIFY) PROGRA			
Special	Assessment (Specify)			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services	<u> </u>		
240	Supplies and Materials			
250	Capital Outlay			
	Total Special Assessment		\$	
Other S	pecial Assessment Fund			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Special Assessment Fund		\$	
Other	Uses of Funds			
27	Transfers	\$		
27	3 Other Uses			
	Total Other Uses of Fund	ls	\$	-
	Total for Other Special A (Specify)	Assessment Fund Appropriation		\$
GRAND TOT	AL SPECIAL ASSESSMENT I	FUNDS APPROPE	RIATION	\$
TOTAL ALL	APPROPRIATIONS			<u> 6,607,32</u> 0

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

covered by other specific appropriations herein	ı made.
SECTION 12. This resolution shall take e	ffect at the earliest period allowed by law.
SECTION 12. 1ms reserved	- 4 1 11 1111
Passed 19-8-05 , 20	ear Frank Helling. President of Council
	Fresident by Council
Attest: Miny L. Coluell Clerk of Council	·
CEI	RTIFICATE
files with the appropriating authority a capacitation appropriation described ed official estimate. When the appropriation deshall give such certificate forthwith upon record the appropriation measure "	measure shall become effective until the county auditor certificate that the total appropriations from each fund, opriations, do not exceed such official estimate or amendoes not exceed such official estimate, the county auditor eiving from the appropriating authority a certified copy
The State of Ohio	County, ss.
I, Genny Colwell ,	Clerk of the Village of Slangtown
State of Ohio to be kept, do hereby certify that and copied from the original Ordinance now has been compared by me with the said origin	day of Mumbles Appropriation Ordinance is taken and that the same is a true and correct copy thereof.
	Clerk of the Village of
	M . \rightarrow
[*************************************	Beorgetown Brown County, Ohio
	, A
	County, Onic
DEC 2 0 2005	

BROWN CO. AUDITOR